

## Current Status of Totnes Tennis Club

We have no ownership or leasehold of the courts and simply rent them from SHDC at £3.75 per hour per court

- 3 courts on Sunday 10.30 - 12.00 all year round
- 3 courts on Wednesday 6.30pm - 8.00pm April - September

Both sessions have been well attended with at times up to 20+ members playing - this is showing the increasing health of the club based on the good atmosphere and range of standards available. We have regularly been complimented on having a friendly welcoming attitude.

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### Courts

4 all weather courts - 4 years old in fairly good condition but will soon need cleaning or some form of maintenance to prolong their life. Generally a good surface that drains well and performs well for all standards of player.

Quote for specialist cleaning of 4 courts (March 2013) : £1877.00

Estimated to prolong good court condition for a max of 5 years at which point resurfacing should be considered.

⇒ How do we ensure ongoing maintenance : cleaning/resurfacing?

### Floodlights

Currently deemed by club members to be unusable - sodium lights that give poor light coverage. We don't know if public ever use them but this is doubtful.

Due to poor lighting the official club access drops by 50% from October - March.

⇒ Is this acceptable given the keen membership?

In discussions with SHDC about upgrading the lights. They have a quote for £7000 to upgrade - possible reluctance on their part but open to discussion.

### Clubhouse / Facilities

Built by club members we currently pay an annual ground rent payable to SHDC.

- Front door - insecure?, replace with stronger one, blinds for window?
- Basic kitchen units
- Storeroom
- Notice board
- Toilet

⇒ Clubhouse has been, and still is, used by members to operate/store their business - is this still acceptable?

### Members

59 as of October 2013

- 52 adult (2 winter)
- 5 junior
- 2 student

Slowly increasing year on year and very keen membership.

Buzz membership deal of £31.00 per year gives members use of courts year round

⇒ how many current members are also Buzz members?

### Competitions

The Club takes part in the South Devon Summer Tennis League

7 teams : 2 x Mens • 2 x Ladies • 3 x Mixed

This has allowed for club members to enjoy competitive tennis but selection could, as with the Mens' B Team, be widened to include more members.

- No inter-club friendlies
- 3 or 4 club-only Social Doubles Competitions throughout the year
- Doubles Ladder is being set up this winter by Nigel.

### 'Mission Statement' (open for discussion)

To provide and maintain a club structure and facilities that will encourage individuals of all ages and abilities to enjoy fun and affordable tennis throughout the year.

### Junior Development

There is no effort made to encourage or attract juniors .

⇒ Only 5 Juniors and 2 students - should this be greater given our location in the middle of a town?

### Media coverage

Press officer, Nigel Jones, provides excellent regular coverage of matches in the local newspapers

New website with potential for much greater use.

### Coaching

Nothing officially through the club but 3 or 4 coaches operate independently on the courts throughout the year.

### Social Events

Minimal, based on occasional club social tournaments

Christmas meal

⇒ Is their scope for expanding what we offer?

### Club Committee

Occasional meetings

Blurred responsibilities apart from Chair, Treasurer and Secretary

AGM was moved this year to The Cott Inn with a marked improvement in attendance from club members

⇒ is there a need to recruit committee members with specific skills?

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## Current Income and Expenditure

### Balance

Balance at year ending 31st March 2012/2013 : £ 2799.66

Approx. balance at year ending 31st March 2013/2014 : £ 3546.00

### Income - Membership

58 as of July 2013 - slowly increasing year on year

• 49 adult - £3,675 @ £75.00 each (plus 2 winter @ £??)

• 5 Junior - £50.00 @ £10.00 each

• 2 student - £32 @ £16.00 each

Membership Income : £ 3757.00

Match Fees: ?

### Expenditure

#### Court Hire From SHDC

Year ending 31st March 2013 £ 2512.50

(£3.75. per hour per court)

Ground Rent (to SHDC): £ 187.00

Tennis Balls £ 260.00

(there are other occasional small expenses for maintenance etc. eg secure cupboard £171.57)

⇒ No off-court revenue

⇒ No sponsorship